

長期修繕収支グラフ

	年度	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	合計
	業年数	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	0
支出	計	40,189	141,169	3,727	0	0	3,371	15,124	288,063	91,324	116	1,448	1,890	689	23,236	0	3,863	1,317	1,720	135	81	1,473	20,131	281,820	600	0	1,809	1,317	2,660	2,890	681	35,997	20,893	1,093	0	
	消費税	4,019	14,117	373	0	0	337	1,512	28,806	9,132	12	145	189	69	2,324	0	386	132	172	13	8	147	2,013	28,182	60	0	181	132	266	289	68	3,600	2,089	109	0	
	年度支出合計	44,208	155,286	4,099	0	0	3,708	16,637	316,869	100,456	127	1,593	2,079	758	25,560	0	4,250	1,449	1,892	148	89	1,621	22,144	310,002	660	0	1,900	1,449	2,926	3,179	749	39,597	22,982	1,203	0	
	支出累計	44,208	199,495	203,594	203,594	203,594	207,903	223,939	540,809	641,265	641,392	642,985	645,064	645,821	671,381	671,381	675,631	677,079	678,972	679,120	679,209	680,829	702,973	1,012,976	1,013,635	1,013,635	1,015,626	1,017,074	1,020,000	1,023,179	1,023,928	1,063,826	1,086,907	1,087,710	1,087,710	
収入	修繕積立金残高(年度当初)	156,842	130,882	-6,556	7,392	25,440	43,488	57,828	59,239	-239,582	-321,990	-304,070	-287,614	-271,645	-254,355	-261,867	-243,819	-230,021	-213,421	-197,266	-179,366	-161,407	-144,979	-148,075	-441,029	-423,641	-405,693	-389,635	-372,936	-357,814	-342,945	-325,646	-347,195	-352,129	-335,284	
	修繕積立金年度合計	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	18,048	
	収入年度合計	174,890	148,730	11,492	25,440	43,488	61,536	75,876	77,287	-221,534	-303,942	-286,022	-269,566	-253,597	-236,307	-243,819	-225,771	-211,973	-195,373	-179,218	-161,318	-143,359	-126,931	-131,027	-422,961	-405,593	-387,545	-371,467	-354,888	-339,768	-324,897	-307,598	-329,147	-334,061	-317,236	
	収入累計	174,890	192,938	210,986	229,034	247,082	265,130	283,178	301,226	319,274	337,322	355,370	373,418	391,466	409,514	427,562	445,610	463,658	481,706	499,754	517,802	535,850	553,898	571,946	589,994	608,042	626,090	644,138	662,186	680,234	698,282	716,330	734,378	752,426	770,474	
年度収支	-26,180	-187,238	13,949	18,048	18,048	14,340	1,411	-298,621	-82,408	17,921	16,455	15,969	17,290	-7,512	18,048	13,798	16,599	16,156	17,900	17,959	16,427	-4,096	-291,954	17,388	18,048	16,058	16,599	15,122	14,869	17,290	-21,549	-4,934	16,845	18,048		
次年度繰越金	130,682	-6,556	7,392	25,440	43,488	57,828	59,239	-239,582	-321,990	-304,070	-287,614	-271,645	-254,355	-261,867	-243,819	-230,021	-213,421	-197,266	-179,366	-161,407	-144,979	-148,075	-441,029	-423,641	-405,593	-389,635	-372,936	-357,814	-342,945	-325,646	-347,195	-352,129	-335,284	-317,236		

修繕積立金現行案

